

Report for: Overview and Scrutiny 25 January 2015

Item number: 12

Title: Budget Monitoring 2015/16 Quarter 3

Report authorised by: Tracie Evans – Chief Operating Officer.

Lead Officer: Neville Murton – Lead Finance Officer
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Ward(s) affected: N/A

**Report for Key/
Non Key Decision:** N/A

1. Describe the issue under consideration

To support oversight of the Council's financial performance this Committee receives regular reports covering the Council's latest financial position. The position as at the end of November 2015 is being considered by the Cabinet on 19th November 2016 and that report is appended.

2. Cabinet Member Introduction

Not Applicable

3. Recommendations

That the Committee reviews the Council's latest financial position.

4. Reasons for decision

To support oversight of the council's finances including scrutiny review.

5. Alternative options considered

Not applicable.

6. Background information

Cabinet receives regular information on the council's finances, the latest of which sets out the position as at November 2015. This covers the Council's latest estimated capital and revenue outturn position.

7. Contribution to strategic outcomes

These are included in the attached report.

8. Statutory Officers comments (Chief Finance Officer (including procurement), Assistant Director of Corporate Governance, Equalities)

These are included in the attached report.

9. Use of Appendices

Cabinet report January 19th 2016 – Budget Monitoring 2015/16 Quarter 3

10. Local Government (Access to Information) Act 1985